

Basic Education Funding Formula Comparison (District Level)

District Details

Select a District →→→	08404 - Woodland School District
District Name	Woodland School District
District No.	08404

Enrollment Assumptions

Grade Level	Enrollment ¹	Your Projection ²
Grades K-3	549.00	549.00
Grade 4	150.00	150.00
Grades 5-6	297.00	297.00
Grades 7-8	342.00	342.00
Grades 9-12	647.00	647.00

Remote & Necessary	Enrollment ¹	Your Projection ²
Grades K-3	22.00	22.00
Grade 4	4.00	4.00
Grades 5-6	10.00	10.00
Grades 7-8	0.00	0.00

Other District Factors	Your Projection ²
District Poverty Level (FRPL)	41.18%
District LAP Bilingual Factor	5.06%
Actual K-4 Ratio	48.3560

Enrollment Assumptions

Programs	Enrollment ¹	Your Projection ²
Grades 7-8 CTE	0.00	0.00
Grades 9-12 CTE (exploratory)	0.00	0.00
Grades 9-12 CTE (preparatory)	80.00	80.00
Skills Centers	0.00	0.00

Running Start (Non-CTE)	28.00	28.00
Running Start (CTE)	3.00	3.00

Lab Science	77.64	77.64
Advanced Placement	0.00	0.00
International Baccalaureate	0.00	0.00

Highly Capable	45.93	45.93
LAP	2,041.69	2,041.69
Bilingual	107.00	107.00

1. District enrollment is from a September 2010 apportionment extract.
2. Your Projection: You can overwrite the default formula with your projected enrollment in this column. **All Calculations below are based on the enrollment assumptions in the 'Your Projection' columns.**

Class Sizes

(For Informational Purposes Only)

New Formula

Class Size	General Education	High Poverty School
Grades K-3	25.23	
Grade 4	27.00	
Grades 5-6	27.00	
Grades 7-8	28.53	
Grades 9-12	28.74	
Grades 7-8 CTE	0.00	Poverty Enhancements are inactive until further legislative action.
Grades 9-12 CTE	26.57	
Skills Centers	0.00	
Lab Science	0.00	
Advanced Placement	0.00	
International Baccalaureate	0.00	

Old Formula

Class Size	General Education	High Poverty School
Grades K-3	26.05	
Grade 4	26.05	
Grades 5-6	27.38	
Grades 7-8	28.45	
Grades 9-12	28.45	
Grades 7-8 CTE	0.00	
Grades 9-12 CTE	27.74	
Skills Centers	0.00	
Lab Science		
Advanced Placement		
International Baccalaureate		

Formulated Staffing Units (General Education)

Generated from enrollment assumptions in the 'Your Projection' columns above.

New Formula

School Level Staffing Units	Elementary (Grades K-6)	Middle (Grades 7-8)	High (Grades 9-12)
Principal/School Admin	3.12	1.07	1.78
Teachers (Grades K-3)	25.13		
Teachers (Grade 4)	6.42		
Teachers (Grades 5-12)	12.71	14.39	23.67
Poverty Enhance (K-3)		Poverty Enhancements are inactive until further legislative action.	
Poverty Enhance (4)			
Poverty Enhance (5-12)			
Lab Science Enhancement	Enhancements are inactive until further legislative action.		
AP Enhancement			
IB Enhancement			

Old Formula

Formulated Staffing Units	Elementary (Grades K-6)	Middle (Grades 7-8)	High (Grades 9-12)
Certificated Administration	3.98	1.37	2.27
Cert Instructional (Gr K-3)	26.55		
Cert Instructional (Gr 4)	7.25		
Cert Instructional (Gr 5-12)	13.66	15.73	26.08
Subtotal Certificated Instructional Staff			89.28
Classified Staff	16.95	5.82	11.01

↓ Certificated Administration and Classified Staff comparisons are below ↓

Librarian/Media Specialist	1.65	0.41	0.49
Counselor	1.23	0.88	1.80
Health and Social Services			
School Nurses	0.19	0.05	0.09
Social Workers	0.11	0.01	0.01
Psychologists	0.04	0.00	0.01
Subtotal Certificated Instructional Staff	89.29		

Teaching Assistance	2.33	0.55	0.70
School Office/Other Support	5.01	1.84	3.53
Custodians	4.13	1.54	3.20
Student and Staff Security	0.20	0.07	0.15
Parent Involvement Coordinators	0.00	0.00	0.00

District Level Staffing Units

Districtwide Support		All Grades	
Technology	1.25		
Facilities, Maintenance, Grounds	3.60		
Warehouse/Laborers/Mechanics	0.66		

Central Admin		All Grades	
Total Central Admin Staff	6.57		
Cert Admin	1.64		
Classified Staff	4.93		

Subtotals

Certificated Instructional Staff	CIS	89.29
Certificated Administration Staff	CAS	7.61
Classified Staff	CLS	33.68

Subtotals

→ Certificated Instructional Staff	CIS	89.28
→ Certificated Administration Staff	CAS	7.62
→ Classified Staff	CLS	33.79

Formulated Staffing Units (Select Programs)

Generated from enrollment assumptions in the 'Your Projection' columns above.

New Formula

Career and Technical Education			
Staffing		Middle (Grades 7-8)	High (Grades 9-12)
Administration		0.00	0.33
Teachers		0.00	3.61
Other Certificated Staff		0.00	0.16
Subtotal CTE Staff			4.10

Skills Centers

Staffing			High (Grades 9-12)
Administration			0.00
Teachers			0.00
Other Certificated Staff			0.00
Subtotal Skills Center Staff			0.00

Categorical Programs

	Learning Assistance Program	Transitional Bilingual Instruction Program	Highly Capable Program
Class Size	15.00	15.00	15.00
Instructional Hours	1.52	4.78	2.16
Certificated Instructional Staff	3.40	1.36	0.26

Small School District Enhancements

Staffing	Small School Districts	Remote & Necessary	
Small School K-8 <= 5	All Grades		
Cert Admin	0.00	0.00	
Cert Instructional	0.00	0.00	
Small School 5 < K-8 <= 25	All Grades		
Cert Admin	0.00	0.00	
Cert Instructional	0.00	0.00	
Small School 25 < K-8 <= 100	Grades K-6		
Cert Admin	0.00	0.10	

Old Formula

Career and Technical Education			
Staffing		Middle (Grades 7-8)	High (Grades 9-12)
Cert Admin		0.00	0.33
Cert Instructional		0.00	3.77
Subtotal CTE Staff			4.10

Skills Centers

Staffing			High (Grades 9-12)
Cert Admin			0.00
Cert Instructional			0.00
Subtotal Skills Center Staff			0.00

Categorical Programs

	Learning Assistance Program (LAP)	Transitional Bilingual Instruction Prgm (TBIP)	Highly Capable Program
In the old formula these programs were funded based on dollars alone. The new formula provides instructional hours that then translate into staffing units and dollars. See below for a dollar comparison.			

Small School District Enhancements

Staffing	Small School Districts	Remote & Necessary	
Small School K-8 <= 5	All Grades		
Cert Admin	0.00	0.00	
Cert Instructional	0.00	0.00	
Small School 5 < K-8 <= 25	All Grades		
Cert Admin	0.00	0.00	
Cert Instructional	0.00	0.00	
Small School 25 < K-8 <= 100	Grades K-6		
Cert Admin	0.00	0.10	

Cert Instructional	0.00	1.04	
Small School 25 < K-8 <= 100			
Grades 7-8			
Cert Admin	0.00	0.00	
Cert Instructional	0.00	0.00	
Small High School			
Grades 9-12			
Cert Admin			0.00
Cert Instructional			0.00
Non High School District			
Cert Instructional (Grades K-6)	0.00		
Cert Instructional (Grades 7-8)	0.00		
Two Small Schools or Remote & Necessary			
Cert Admin	0.00		
Cert Instructional	0.00		
Classified Bonus Units			
All Grades			
Classified Staff - Small District	0.41		
Classified Staff - Non High	0.00		

Cert Instructional	0.00	1.04	
Small School 25 < K-8 <= 100			
Grades 7-8			
Cert Admin	0.00	0.00	
Cert Instructional	0.00	0.00	
Small High School			
Grades 9-12			
Cert Admin			0.00
Cert Instructional			0.00
Non High School District			
Cert Instructional (Grades K-6)	0.00		
Cert Instructional (Grades 7-8)	0.00		
Two Small Schools or Remote & Necessary			
Cert Admin	0.00		
Cert Instructional	0.00		
Classified Bonus Units			
All Grades			
Classified Staff - Small District	0.41		
Classified Staff - Non High	0.00		

Generated State Funding Level Provided

Generated from staff FTE above based on enrollment assumptions in the 'Your Projection' columns at the top.

New Formula

Compensation				
General Education				
	CIS	CAS	CLS	
Staff	89.29	7.61	33.68	
Salary (maintenance)	\$ 4,828,284	\$ 449,871	\$ 1,073,213	
Salary (increase)	\$ -	\$ -	\$ -	
Insurance Benefits	\$ 798,244	\$ 68,042	\$ 346,866	
Maint. Mand. Benefits	\$ 696,721	\$ 64,916	\$ 177,939	
Increase Mand. Benefits	\$ -	\$ -	\$ -	
TOTAL	\$ 6,323,249	\$ 582,830	\$ 1,598,018	

Old Formula

Compensation				
General Education				
	CIS	CAS	CLS	
Staff	89.28	7.62	33.79	
Salary (maintenance)	\$ 4,827,581	\$ 450,403	\$ 1,076,623	
Salary (increase)	\$ -	\$ -	\$ -	
Insurance Benefits	\$ 798,127	\$ 68,123	\$ 347,968	
Maint. Mand. Benefits	\$ 696,620	\$ 64,993	\$ 178,504	
Increase Mand. Benefits	\$ -	\$ -	\$ -	
TOTAL	\$ 6,322,328	\$ 583,519	\$ 1,603,095	

CTE and Skills Centers				
	CTE/Skills CIS	CTE/Skills CAS		
Staff	3.78	0.33		
Salary (maintenance)	\$ 204,132	\$ 19,387		
Salary (increase)	\$ -	\$ -		
Insurance Benefits	\$ 33,749	\$ 2,932		
Maint. Mand. Benefits	\$ 29,456	\$ 2,798		
Increase Mand. Benefits	\$ -	\$ -		
TOTAL	\$ 267,337	\$ 25,117		

CTE and Skills Centers				
	CTE/Skills CIS	CTE/Skills CAS		
Staff	3.77	0.33		
Salary (maintenance)	\$ 204,078	\$ 19,387		
Salary (increase)	\$ -	\$ -		
Insurance Benefits	\$ 33,740	\$ 2,932		
Maint. Mand. Benefits	\$ 29,448	\$ 2,798		
Increase Mand. Benefits	\$ -	\$ -		
TOTAL	\$ 267,266	\$ 25,117		

Categorical Programs				
	LAP	TBIP	Highly Capable	
Staff	3.40	1.36	0.26	
Salary (maintenance)	\$ 183,746	\$ 73,704	\$ 14,276	
Salary (increase)	\$ -	\$ -	\$ -	
Insurance Benefits	\$ 30,378	\$ 12,185	\$ 2,360	
Maint. Mand. Benefits	\$ 26,515	\$ 10,635	\$ 2,060	
Increase Mand. Benefits	\$ -	\$ -	\$ -	
TOTAL	\$ 240,639	\$ 96,525	\$ 18,696	

Categorical Programs				
	LAP	TBIP	Highly Capable	
Eligible Students	840.77	107.00	45.93	
Base	\$ 236,315	\$ 94,814	\$ 18,392	
Poverty Concentration	\$ 6,772			
Bilingual Concentration	\$ -			
TOTAL	\$ 243,086	\$ 94,814	\$ 18,392	

In the old formula these programs were funded based on dollars alone. The new formula provides instructional hours that then translate into staffing units and dollars.

Small District Enhancements				
	CIS-enh	CAS-enh	CLS-enh	
Staff	1.04	0.10	0.41	
Salary (maintenance)	\$ 56,400	\$ 5,674	\$ 24,116	
Salary (increase)	\$ -	\$ -	\$ -	
Insurance Benefits	\$ 9,324	\$ 858	\$ 4,202	
Maint. Mand. Benefits	\$ 8,139	\$ 819	\$ 3,998	
Increase Mand. Benefits	\$ -	\$ -	\$ -	
TOTAL	\$ 73,863	\$ 7,351	\$ 32,316	

Small District Enhancements				
	CIS-enh	CAS-enh	CLS-enh	
Staff	1.04	0.10	0.41	
Salary (maintenance)	\$ 56,400	\$ 5,674	\$ 24,116	
Salary (increase)	\$ -	\$ -	\$ -	
Insurance Benefits	\$ 9,324	\$ 858	\$ 4,202	
Maint. Mand. Benefits	\$ 8,139	\$ 819	\$ 3,998	
Increase Mand. Benefits	\$ -	\$ -	\$ -	
TOTAL	\$ 73,863	\$ 7,351	\$ 32,316	

Maintenance, Supplies, and Operating Costs

Non Employee Related Costs

MSOC	General Ed	Lab Science	Small Districts
Technology	\$ 103,689	\$ -	
Utilities/ Insurance	\$ 281,750	\$ -	
Curriculum	\$ 111,328	\$ -	
Library and Other Supplies	\$ 236,353	\$ -	
Professional Development	\$ 17,221	\$ -	
Facilities Maintenance	\$ 139,579	\$ -	
Central Districtwide Support	\$ 96,698	\$ -	
Total Funding	\$ 986,619	\$ -	\$ 11,594

NERC	Staff Units	Dollars Funded
General Ed	96.90	\$ 986,304
Small District Enhance	1.14	\$ 11,594

MSOC	CTE exploratory	CTE preparatory	Skills Centers
Technology	\$ -	\$ 10,779	\$ -
Utilities/ Insurance	\$ -	\$ 29,289	\$ -
Curriculum	\$ -	\$ 11,572	\$ -
Library and Other Supplies	\$ -	\$ 24,570	\$ -
Professional Development	\$ -	\$ 1,789	\$ -
Facilities Maintenance	\$ -	\$ 14,509	\$ -
Central Districtwide Support	\$ -	\$ 10,052	\$ -
Total Funding	\$ -	\$ 102,560	\$ -
Subtotal CTE		\$ 102,560	

NERC	Staff Units	Dollars Funded
CTE	4.10	\$ 102,546
Skills Centers	0.00	\$ -

Non Employee Related Costs (NERC) was renamed to Maintenance, Supplies, and Operating Costs (MSOC) in the new formula. Also shown in the new formula is a breakout of what makes up this funding. Values for Lab Science, CTE, and Skills Center's MSOC will be established in the omnibus appropriations act.

Miscellaneous

Running Start			
Running Start (Non-CTE)	\$ 135,828		
Running Start (CTE)	\$ 17,142		
Substitutes	\$ 52,776		

Miscellaneous

Running Start		Dollars Funded
Running Start (Non-CTE)	\$ 135,828	
Running Start (CTE)	\$ 17,142	
Substitutes	\$ 52,412	

Total Allocation

New Formula

Hold Harmless			
Basic Education			
Total Allocation	\$ 10,216,601		
Hold Harmless	\$ 4,082		

Categorical Programs	LAP	TBIP	Highly Capable
Total Allocation	\$ 240,639	\$ 96,525	\$ 18,696
Hold Harmless	\$ 2,447	No Hold Harmless	No Hold Harmless

Total New Allocation \$ 10,578,989

Old Formula

Hold Harmless			
Basic Education			
Total Allocation	\$ 10,220,683		

Categorical Programs	LAP	TBIP	Highly Capable
Total Allocation	\$ 243,086	\$ 94,814	\$ 18,392

Total Old Allocation \$ 10,576,975